

Infrastructure Delivery – Year 5 - Quarter 3 – Oct - December 2018

This dashboard provides an overview of how the CD Infrastructure Projects have performed during Q3 Oct-Dec 2018 (incorporating significant updates to end of February 2019)

City Deal infrastructure delivery – Overview of progress against milestones for Quarter 3 – 2018/19

Scheme name	Project RAG	Reason
City Deal Zone 1: North West Preston		
Preston Western Distributor (PWD)/East West Link Road		Funding
Cottam Parkway (business case/grip 3)		No issues
Broughton/Fulwood (North of M55)		No issues
Guild Wheel Upgrade Link – P1 Bluebell Way		Funding
Guild Wheel Upgrade Link – P2 Watery Lane		Issues but mitigation in place (delay)
Lancaster Canal Towpath and Tom Benson Way		No issues
City Deal Zone 2: North East Preston		
Grimsargh Green		No issues
City Deal Zone 3: Preston City Centre		
Fishergate Central Gateway – Ph3		No issues
PWD to Samlesbury – New Hall Lane Local Centre (local centre)		Issues but mitigation in place (delay)
City Transport Plan		Issues but mitigation in place (delay)
Expanded City Cultural Development programme		No issues
East Cliff Cycle Link and Bridge		No issues
City Deal Zone 4: Penwortham & Lostock hall		
Penwortham Bypass		No issues
A582 South Ribble Western Distributor dualling (SRWD)		Funding/issues but mitigation formulated
Hutton/Higher Penwortham/City Centre		No issues
City Deal Zone 5: Leyland and Cuerden		
Cuerden Strategic Site – road infrastructure		Issues but mitigation in place
City Deal Zone 6: Bamber Bridge		
Bamber Bridge/City Centre		Issues but mitigation in place (delay)
None Zone specific		
Corridors and local centres master planning		Issues but mitigation in place (delay)
Cycling and walking delivery plan		Issues but mitigation in place (delay)
Infrastructure Investment in City Deal – other emerging schemes		
Pickering's Farm Link Road		
Moss Side Test Track Road infrastructure		

££££ City Deal investment – other emerging infrastructure schemes - There are a number of infrastructure schemes that if delivered will bring investment into the City Deal area. These are emerging schemes that will be funded by and may be delivered by the private sector. City Deal Officers provide specialist advice and support where possible to progress the schemes. Schemes are:

Moss Side Test Track: The planning application is currently being processed and is scheduled to be presented to a special Planning Committee on 11th March 2019. There are however still outstanding issues that work is taking place to try and resolve, in relation to off-site highway works; viability; the proposed school site; inter-relationship between the housing and industrial parts of the site ; and also ecological provision.

Pickering’s Farm link Road: The consultation period on the draft Master Plan is now complete. It is anticipated that an Outline Planning application will be submitted at the end of March. The final Masterplan will be submitted to seek adoption a week or two before the planning application. A meeting is taking place on the 5th March with the applicants and their agents and it is hoped that greater detail as to timescales and the final form of the Masterplan and delivery of this particular section of the Cross Borough Link Road will emerge out of that meeting.

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Guild Wheel Bluebell Way A design has been prepared for this scheme but is currently in abeyance until a final budget has been confirmed. As reported previously officers are aiming to secure additional funding for a suitable scheme above that already confirmed. Future milestones will be affected and delivery is expected to slip by 3-6 months from predicted start on site in year 6 Q2.

South Ribble Western Distributor - A582 Dualling – Good progress is being made to progress the project in terms of the design, planning application preparation and CPO preparation. Budget pressures remain on this scheme - the City Deal Executive resolved at its meeting in February "To support the delivery of the Preston Western Distributor, A582/B5253 South Ribble Western Distributor, Cottam Link and East/West Link Road to be funded by the City Deal, subject to the full approval of the Lancashire Enterprise Partnership and Department for Transport for Growth Deal Funding, recognising that the progress on all schemes is subject to validation of funding." City Deal is also funding the preparation of a Strategic outline business case to form part of TFN's submission to the Department for Transport for Major Road Network Funding. Mitigation options are being developed to address the budget position.

Guild Wheel Watery Lane The availability of the contractor has resulted in a delay to start on site from originally anticipated. Start on site was scheduled for Q2 but this is now confirmed as Q4 (end of February 2019) scheme is now expected to complete in year 6 Q1 – later than programmed which was year 5 Q2. Local residents have been engaged and are very supportive of the proposed scheme.

Cuerden Strategic Site Road Infrastructure Activities in this quarter have focussed on safeguarding the site in order to protect the investment to date. **New Hall Lane Local Centre** The majority of this scheme is now complete, final resurfacing is affected by the weather and is programmed to take place in the spring.

Bamber Bridge – Town Centre Improvements The footway improvements are now complete with final road resurfacing scheduled in the spring.

Preston City Transport Plan/Corridors Masterplanning and cycling and walking: the findings of this work will be presented to the City Deal Executive in March 2019.

Preston Western Distributor (PWD) and East West Link Road (EWLR)

Work is progressing to complete the detailed design which has enabled a cost range to be established, including a cost estimate for use in the Final Business Case. The E&SB at its meeting in February confirmed its intention to fund the local contribution required to deliver the scheme. The Business Case will now be submitted in the spring firstly to LEP and then DfT. Close liaison is ongoing with both the LEP's advisors and directly with the DfT to ensure the Business Case is fully robust. Further to the receipt of the planning permission in November 2018 the judicial review period has been completed without any claim. The scheme is on programme but typical for a scheme of this size and complexity, there are a number of risks that could impact on this deliverability. These include: secretary of State confirmation of the CPO; threat of judicial review to CPO; and security of funding should there be programme delay.

Significant officer resource is required from legal, property, planning, finance and design in order to manage these risks and formulate actions in order to respond to them. A new roundabout has been built on Lightfoot Lane and over 200m of new road forming the first completed highway section of the East-West Link Road. The new road provides a connection to the David Wilson Homes development currently under construction and in time will connect to the Preston Western Distributor near the Saddle Inn on Lea Lane.

Cottam to Preston cycle improvements (Lancaster Canal Towpath and Tom Benson Way)

Concept design was considered and approved by IDSG in January 2019. The scheme proposed will provide a recreational and community cycle and walking route from Cottam Hall into the city centre. The scheme will now progress to detailed design and costing.

Appendix 'A'

Fishergate Phase 3 (including Western apron) Design of Western Apron is largely finalised and planning permission/listed building consent applications submitted in December 2018. Subject to permission being granted the contractors are aiming to start on site by Q1 Yr6 at the latest, and are exploring whether in fact this can be brought forward. Discussions have also taken place with Highway Operations team on how to phase their work on Tithebarn Street in order to avoid conflict between the two sites and the traffic management requirements. On that basis, work on Tithebarn Street should also commence in Q1 Yr 6 (and is expected to take around 2-3 months). A Change Request will be submitted to the Growth Deal Team this month in order to gain acceptance of the revised timescales, as they are the major funder.

Broughton/Fulwood (corridor north of M55)

Work is continuing to schedule with completion on track for July 2019 as programmed. This quarter saw completion of verge and cycle track works at the north and south ends of the job. Centenary event for James Towers VC action and Remembrance Sunday events fitted into works delivery programme with negligible impact, both events generated good local feedback. Works neatly demobilised before Christmas, traffic management effectively temporarily removed from network. Ongoing communications with residents, businesses, NW Ambulance Service and other stakeholders around forthcoming work and temporary road closures, including press releases where necessary. Regular LCC & City Deal twitter feed updates on progress ongoing.

Penwortham Bypass

Good progress on this scheme. Work is in two phases, the first being the establishment of the school playing fields and construction to the point. Phase 2 commencing once the fields are playable. This is expected to commence in summer 2019. Completion on programme for early 2020.

Hutton/Higher Penwortham/City Centre corridor

There are two elements of work associated with this scheme. The first is the works associated with Penwortham bypass planning permission and associated with traffic calming and measures to encourage road users onto the bypass. Concept designs for the Penwortham Triangle which is the starting point of the scheme will be considered by IDSG in March and a planning application submitted following this. Consultation on the wider corridor works took place in October and a report of findings is being considered.

Grimsargh Green this scheme is expected to be completed by the end of March 2019, however this remains weather dependent.

Cottam Parkway preparation of the Grip 3 business case has been received and is being considered by officers.

Expanded Cities cultural development programme A range of activities and research has taken place as part of this scheme including work with local communities, and research is being undertaken as part of this project for naming the area around Bartle.

East Cliff Cycle Link and Bridge the city deal contribution towards the bridge element of this scheme was approved by the Executive in 2015 - this project will now focus on the upgrade of the cycle link under the bridge that will connect Avenham Park with the City Centre. A detailed project proposal is currently being developed that will include funding proposals and delivery milestones.